

OLAP Office

Of Interest To

FD

CFO

Accountant

Analyst

CMO

CIO

CEO

DBA

BDM



**The 1st Free-Form
Pivot Table with
Writeback for SQL
Server Analysis
Services Cubes**

WIN! Register before
April 15, 2011 at
www.OlapOffice.com/2011/2011
for a chance to win a free copy of
OLAP Office Explorer


**Budgeting, Forecasting,
Planning, Report Writing and
Cube Writeback for all
Microsoft Dynamics Products**

AX, GP, NAV, SL, ERP, BMS

OLAP Office, Inc.

Microsoft Partner

 +1 919 537 8467 (US)

 +44 20 8785 4811 (UK)

 www.olapoffice.com

Consultants

Resellers

Partners

OEM



OLAP Office at work for you in your Dynamics Environment

CONNECTING AND REPORTING YOUR DYNAMICS ERP CUBE DATA

Whether you are using Dynamics AX, GP, NAV, SL or any other Microsoft Analysis Services cubes, you can use OLAP Office Explorer to slice and dice your cube data into any report format. **OLAP Office Explorer is the first free-from pivot table on the market.** By this, we mean your pivot table becomes your report. The revolutionary pivot table approach allows for significantly more flexibility than has been available in the OLAP, BI and MS Office arenas.

Simply insert blank rows, columns, report headers, non-cube data and calculations into your pivot table; even move things around to fit your reporting requirements. **It is that flexible!** Leverage your existing reports and merely model the OLAP Office Explorer functionality into your report. Make use of the dynamic functionality where the reports automatically update themselves, if there is a change in structure. and more.

OLAP Office, Inc.

4 Year OLAP Report

CY 2001	CY 2002	All Customers	CY 2003	CY 2004
3,266,373.66	6,530,343.53	9,791,060.30	9,770.8	
1,309,047.20	2,154,284.49	3,033,784.21	2,563.85	
146,829.81	631,802.38	535,784.46	878.62	
		Quebec		
		Ontario	86.96	
		Manitoba		
143,251.54	613,399.30	531,384.32	867.305	
3,578.27	8,203.18	4,985.18	6,328	
		Alberta		
180,571.49	508,137.40	1,016,233.76	908.379	
		France		
237,394.99	521,230.85	1,058,405.79	1,076,890	
		Germany		
280,334.49	583,426.15	1,278,097.24	1,195,895.0	
		United Kingdom		
1,111,805.08	2,141,261.46	2,868,754.89	3,952,221.8	
		United States		
		Unknown		

Company Profit & Loss - Summary 36 year Year (2004 to Month)										
	Currency: USD				Currency: EUR				Variance	Variance
	Actual	Budget	Variance	Actual vs Budget %	Actual	Budget	Variance	Actual vs Budget %		
INCOME FROM OPERATIONS:										
Operating Income										
Open Order Funds	-	-	-	-	-	-	-	-	-	-
Hedge Funds	-	-	-	-	-	-	-	-	-	-
Private Clients & Segregated Funds	-	-	-	-	-	-	-	-	-	-
Private Equity	-	-	-	-	-	-	-	-	-	-
Commissions	-	-	-	-	-	-	-	-	-	-
Property & Administration	-	-	-	-	-	-	-	-	-	-
Other Operating Income	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-
Direct Expenses	-	-	-	-	-	-	-	-	-	-
Operational Administration	-	-	-	-	-	-	-	-	-	-
Sales Commission	-	-	-	-	-	-	-	-	-	-
Sales Related Costs	-	-	-	-	-	-	-	-	-	-
Client Contract Fees	-	-	-	-	-	-	-	-	-	-
Trust Fee Management Fee	-	-	-	-	-	-	-	-	-	-
Management Fee Related	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-
NET OPERATING INCOME:										
OVERHEAD EXPENDITURE:										
Staff Discounts	-	-	-	-	-	-	-	-	-	-
Staff Loans	-	-	-	-	-	-	-	-	-	-
EXPANDED INCOME AFTER OVERHEAD										

FUNCTIONALITY INCLUDES

- CENTRALIZED PAGE FILTERS
- MULTI-CUBE REPORTING
- PIVOT TABLE FREE-FORM REPORT
- WRITEBACK
- WHAT-IF
- ALLOCATIONS
- CUBE CELL ANNOTATIONS
- DRILLTHROUGH
- COMPREHENSIVE DRILLING
- SPARKLINES
- CUSTOM THEMES
- REPORT PACK CONTROL
- SUMMARIZE DATA ON-THE-FLY
- ATTRIBUTE REPORTING
- SCORECARDS & DASHBOARDING

Cube data writeback for your budgeting, forecasting, planning & reporting needs

CUBE WRITEBACK

OLAP Office's comprehensive writeback techniques and functionality make it the ideal data collection tool and report writer for Analysis Services cubes. To enter data, merely type the number into the cell. Else, you can take advantage of some of the settings to achieve exactly what you need. This could include weighted or even allocations and increments, and a lot more. The functionality has been defined by accountants, for accountants and analysts.

BUDGETING, FORECASTING & FINANCIAL REPORTING

Planning, budgeting and forecasting are mandatory financial processes. By optimizing data collection, approvals and workflow using OLAP Office Explorer, financial projections become an efficient performance management exercise.



Using our functionality and techniques you can automate these processes saving a significant amount of time. We provide you with the tools, writeback included, to enable you to do this.

Performance Management is optimized through effective collaboration.

ERP, DATA & BI WAREHOUSE INTEGRATION

OLAP Office works with numerous ERP vendors and partners to ensure fast turnaround to a productive working environment for your reporting needs.

Information can easily be shared using OLAP Office Explorer.

OLAP Office also provides for additional reporting needs including IFRS and XBRL. To find out more please contact your reseller or OLAP Office.

Note: All trademarks are the property of their respective owners.

